

### City of San Antonio Bid Tabulation

Opened: June 23, 2006 For: Annual Contract for Maintenance of Ice Sheet Chillers at the Alamodome A898-07-JH JH			Johnson Control Inc. 326 W. Nakoma San Antonio, TX 78216	Siemens Building Technology 12001 Network Blvd. # 318 San Antonio, TX 78249	Texas Chiller Systems LLC 6335 Camp Bullis Rd. Ste. 2 San Antonio, TX 78257	Trane A Division of American Standard 3650 Highpoint San Antonio, TX 78217
Item	Description	Qty				
1	Monthly Maintenance Procedure	11 Month	\$921.00	\$450.00	\$450.00	\$900.00
	Monthly Maintenance Service		\$10,131.00	\$4,950.00	\$4,950.00	\$9,900.00
	Annual cost for monthly maintenance					
2	Annual Maintenance Procedure	1 EA	\$4,123.00	\$6,178.00	\$3,665.00	\$5,400.00
	Annual Cost for Maintenance		\$14,254.00	\$11,128.00	\$8,615.00	\$15,300.00
3	Emergency Repair Labor					
A	Prime Time 8-5 / M-F: Tech / Journeyman	20 HR	\$74.00	\$70.00	\$75.00	\$74.00
	Sub Total		\$1,480.00	\$1,400.00	\$1,500.00	\$1,480.00
B	Prime Time 8-5 / M-F: Helper	20 HR	\$58.00	\$63.00	\$50.00	\$57.00
	Sub Total		\$1,160.00	\$1,260.00	\$1,000.00	\$1,140.00
C	After Hours: Tech / Journeyman	10 HR	\$111.00	\$105.00	\$99.50	\$111.00
	Sub Total		\$1,110.00	\$1,050.00	\$995.00	\$1,110.00
D	After Hours: Helper	10 HR	\$87.00	\$94.50	\$74.50	\$85.50
	Sub Total		\$870.00	\$945.00	\$745.00	\$855.00
E	Week End & Holiday: Tech / Journeyman	2 HR	\$148.00	\$140.00	\$118.00	\$148.00
	Sub Total		\$296.00	\$280.00	\$236.00	\$296.00
F	Week End & Holiday: Helper	2 HR	\$116.00	\$126.00	\$93.00	\$114.00
	Sub Total		\$232.00	\$252.00	\$186.00	\$228.00
	Estimated Annual Emergency Labor Charges		\$5,148.00	\$5,187.00	\$4,662.00	\$5,109.00
4	Emergency Repair Parts: Pricing Method Applied					
	Dealer Cost Plus Percentage		42%	30%	20%	35%
	Terms		1% 10 Days	30 Days	Net 30	Net 30
	Estimated SubTotal		\$19,402.00	\$16,315.00	\$13,277.00	\$20,409.00
	Estimated Total Award					

Contract Period: October 1, 2006 --> December 31, 2007 with (2) 1-year extensions.

This Contract will provide the Alamodome Department with a contractor to provide labor, materials and equipment to maintain the Ice Sheet Chillers located at the Alamodome. The equipment covered under this maintenance provides refrigeration to the Ice Skating Sheets located at the facility.

Major User: Alamodome Department

Estimated annual cost is \$13K - \$39K with extensions.

Overall expenditures are expected to decrease \$725 annually or approximately 5% over the 02-06 contract period.